

2016-17 Pupil Premium Grant report

2016-17 Number on role and number of pupils who receive Pupil Premium Grant (PPG)	
Number of pupil on roll	76
Total number of pupils eligible for PPG (FSM)	5
Total number of pupils eligible for PPG (Adopted)	1
Amount of PPG received per pupil financial year 2016-2017	£1,320
Amount of PPG (Adopted) received per pupil financial year 2016-2017	£1,900
Total amount PPG received	£8,500

2016-17 Interventions and spend	Action	Impact	Cost
Targeted intervention 1:1 for phonics Working 1-1 or in very small groups Salary cost for TAs	Additional support in reading/phonics to close the attainment gap	Ongoing in KS1 Children supported to extend phonics and early reading strategies to pass phonics test.	£2048
Tracking of PP through pupil progress meetings	Ongoing monitoring of PP children – release time for teachers to update and discuss pupil progress	Ensuring PP remain a high focus and allocating additional provision to ensure they make progress	£312
Jump Ahead and handwriting support groups led by qualified TAs	To support children who need help with gross and fine motor skills.	Children better placed to meet handwriting standard in KS1/KS2 interim frameworks	£2048
Booster groups – TA and teacher led	Y2 1:8 gap analysis and booster for pupil premium children supported by more able pupils	Y2 PP pupils – 50% predicted to reach ARE	£631
Extra curricular clubs (incl breakfast club)	Provision of before school and after school clubs and curriculum visits	Clubs participation rate increased – extended opportunities	£1265
Uniform, school shoes PE kit and equipment	All children have equity in uniform regardless of income Self-esteem Well-being	Pupils feel smart and ready to learn and part of the school community	£124

	Ready for learning		
Social Skills group	1:4 wave 2 intervention group with identified pupils	Pupils better able to communicate – improvement in self-esteem and relationships	£503
Lego therapy group	1: 3 or 4 wave 2 intervention group for younger pupils	Pupils able to take turns and interact through play – improvement in relationships	£331
Drawing and talking Therapy 1:1	One to one art sessions to develop art skills but also develop confidence and self-esteem around a subject that children excel at. Supporting children who may have difficulties communicating and may have emotional needs.	This has allowed 2 pupils to reflect and have some quiet time which has been beneficial in class	£552
Funding for all school trips including residential trips	All trips are subsidised through PPG Engagement Self-esteem Well-being	Larger residential trips are funded so that no child misses out on a valuable experience. Child isn't excluded and therefore is no different from their class mates.	£281
Total PPG expenditure to date March 2017			£8095
PPG remaining + £260 c/f from 2015/16			£665
Future plans			
Clicker 7 Communicate in print	Support children who are emergent, developing and struggling writers 2 computers and one site license and training for staff	Access to the curriculum for Y2 pupils with poor reading skills.	£550

Measuring the impact of PPG spending 2016-17 to July 17

Data analysis and pupil progress meetings show that, of the current 6 pupils that receive Pupil Premium:

Reading: 50% working at or above expected standards

Writing: 50% working at or above expected standards

Mathematics: 50% working at or above expected standards

This does not take into account the progress data. Progress data shows that most pupils are keeping pace with, if not exceeding, the rate of progress of non-pupil premium pupils. This can be seen in books and in standardised assessments.

There are measurable impacts on other non-pupil premium pupils who have accessed a group or intervention or have benefitted from a lower staff: pupil ratio.