



Shipley Primary School

Sport Premium Grant Projected spend 2019- 2020

Overview

Number on Roll and Total Sport Premium Grant (SPG)	
Number on Roll (Jan 2019)	67
Total amount received to date	£22,640.00
2018/19 carry forward £ 6,080.00	
2019/20 1 st tranche £ 9,660.00	
2 nd tranche £ 6,900.00	

Summary

In April 2013, the government announced an allocation of Sports funding for schools. The funding is ring-fenced and can therefore only be used to enhance the provision of sports and PE in schools with the aim of encouraging participation and promoting healthy lifestyles. All pupils at Shipley participate in two hours of PE per week. This is delivered by class teachers and specialist and qualified coaches bought in by the school. This has facilitated staff professional development and benefits all pupils in the school.

Shipley School has used the SPG to achieve the School Games GOLD award in 2018, moving from Bronze in 2016 to Silver in 2017

Projected Spend (Sept 2019-Aug 2020)	Aim	Impact	Cost (£)
Gymnastics coaching and staff CPD	To continue to work with specialist gymnastic coaches in order to: <ul style="list-style-type: none"> • Ensure high quality gymnastics provision. • Continue to increase fitness, flexibility and strength of pupils • Increase the participation in extracurricular clubs • To provide CPD to teachers to raise their own confidence in delivering high quality gymnastics lessons 	Pupils show increased strength, flexibility and skill level in gymnastics An increasing number of pupils access after school club Links established between school and local gymnastics club with competition planned	£1207.00
Purchase of new sports equipment	<ul style="list-style-type: none"> • Sports equipment audit • Purchase if new equipment for active lunchtimes (eg. table tennis) 	Specialised equipment purchased to develop specific skills	£170.00

Sport Coaching	<ul style="list-style-type: none"> • Extra sessions with Purely Sport 		£3362.00
Activity Affiliations	<ul style="list-style-type: none"> • Weald Sports Ass • Horsham Sports Ass • Sing Up 		£793.00
Introduce the Daily Mile	<ul style="list-style-type: none"> • Training and equipment for staff and pupils • Installation of Daily Mile Track 	Building healthy lifestyles. Assess impact on emotional health and wellbeing	£12000.00
Clubs/out of school activities	<ul style="list-style-type: none"> • To extend the range of after school clubs • To increase participation in active clubs • Mountain biking events in summer term 2018 	An increased number of children accessing sports clubs (aiming for 100% of children attending an active club)	£275.00
Transport costs to sports events	<ul style="list-style-type: none"> • Subsidise transport costs to allow attendance at events 	Maximum participation across age ranges	£383.00
TOTAL			18190.00

How we measure the impact of the SPG:

- Monitor attendance at clubs and the range of clubs offered
- Monitor participation in inter schools events
- Evaluate the attitude of pupils and parents to sports activities
- Evaluate the profile of PE within the school
- Monitor the effective use of sports coaches
- Audit the use of sports equipment and sports facilities
- Monitor the additional opportunities offered to pupils and the legacy it leaves (eg. Visiting sports people, seeing sporting events)
- Monitor the sustainability of the strategy and how it will benefit pupils in the future
- Meet the criteria for the Gold Sports award and Active Sussex Active Primary School of the year.

Projected Spend (Sept 2018-Aug 2019)	Aim	Impact	Cost (£)
Gymnastics coaching and staff CPD	<p>To continue to work with specialist gymnastic coaches in order to:</p> <ul style="list-style-type: none"> • Ensure high quality gymnastics provision. • Continue to increase fitness, flexibility and strength of pupils • Increase the participation in extracurricular clubs • To provide CPD to teachers to raise their own confidence in delivering high quality gymnastics lessons 	<p>Pupils show increased strength, flexibility and skill level in gymnastics</p> <p>An increasing number of pupils access after school club</p> <p>Links established between school and local gymnastics club with competition planned</p>	£2500.00
Swimming	<ul style="list-style-type: none"> • To provide intensive swimming course for any pupils unable to meet the national standard 	To ensure that all Year 5 and 6 pupils can swim the required 25m (3 x pupils)	£350.00
To extend the all-weather sports & play zones	<ul style="list-style-type: none"> • Resurfacing of playground • Refresh court markings • Extend all-weather area to include a tennis wall 	<p>Further all-weather space to be utilised</p> <p>Safe, level surface on sports courts</p>	<p>Approx £14000.00 playground</p> <p>£2500.00 Line markings</p>
Purchase of new sports equipment	<ul style="list-style-type: none"> • Sports equipment audit • Purchase if new equipment for active lunchtimes (eg. table tennis) 	Specialised equipment purchased to develop specific skills	£1600.00
Change for Life club	<ul style="list-style-type: none"> • Sports coach for active lunch clubs 3 x weekly 	<p>Access to all pupils</p> <p>Building healthy lifestyles</p>	£3300.00
Introduce the Daily Mile	<ul style="list-style-type: none"> • Training and equipment for staff and pupils 	Building healthy lifestyles. Assess impact on emotional health and wellbeing	£200.00
PE leadership	<ul style="list-style-type: none"> • PE subject leader release time for PE audit, PE conference, strategic planning and monitoring • Website development • Maintain Gold award to aim for platinum 	PE strategically planned to ensure value for money and maximum impact on pupils	£1000.00
Clubs/out of school activities	<ul style="list-style-type: none"> • To extend the range of after school clubs • To increase participation in active clubs • Mountain biking events in summer term 2018 	An increased number of children accessing sports clubs (aiming for 100% of children attending an active club)	£750.00
Transport costs to sports events	<ul style="list-style-type: none"> • Subsidise transport costs to allow attendance at events 	Maximum participation across age ranges	£1136.00
Visit from Olympian	<ul style="list-style-type: none"> • Visit from gymnast 	Inspiring pupils across the board – personally and physically	£450.00
Dance Festival	<ul style="list-style-type: none"> • Years 3-6 club and theatre performance • Horsham festival 	Event well attended – pupils able to perform in high profile event	£500.00

Yoga intervention	• Yoga for identified pupils	To develop flexibility and strength and mindfulness	£550.00
TOTAL			28,836.00

How we measure the impact of the SPG:

- Monitor attendance at clubs and the range of clubs offered
- Monitor participation in inter schools events
- Evaluate the attitude of pupils and parents to sports activities
- Evaluate the profile of PE within the school
- Monitor the effective use of sports coaches
- Audit the use of sports equipment and sports facilities
- Monitor the additional opportunities offered to pupils and the legacy it leaves (eg. Visiting sports people, seeing sporting events)
- Monitor the sustainability of the strategy and how it will benefit pupils in the future
- Meet the criteria for the Gold Sports award and Active Sussex Active Primary School of the year.

Sport Premium Grant Spend 2017- 2018

Number on Roll and Total Sport Premium Grant (SPG)	
Number on Roll (Jan 2017)	77
Total amount SPG received to date 2016/17 carry forward £8658 2017/18 1 st tranche £9701 2017/18 2 nd tranche £6929	£25288

Spend (Sept 2017-Aug 2018)	Aim	Impact	Cost (£)
Gymnastics coaching and staff CPD	To continue to work with specialist gymnastic coaches in order to: <ul style="list-style-type: none"> • Ensure high quality gymnastics provision. • Continue to increase fitness, flexibility and strength of pupils • Increase the participation in extracurricular clubs • To provide CPD to teachers to raise their own confidence in delivering high quality gymnastics lessons 	Pupils show increased strength, flexibility and skill level in gymnastics An increasing number of pupils access after school club Links established between school and local gymnastics club with competition planned	£1,820

Swimming	<ul style="list-style-type: none"> To provide intensive swimming course for any pupils unable to meet the national standard 	To ensure that all Year 6 pupils can swim the required 25m	£110
To extend the all-weather sports & play zones	<ul style="list-style-type: none"> Resurfacing of playground Refresh court markings Extend all-weather area to include a tennis wall 	Further all-weather space to be utilised Safe, level surface on sports courts	Approx £12000+
Purchase of new sports equipment	<ul style="list-style-type: none"> Sports equipment audit & refresh to include technology – camera & software 	Specialised equipment purchased to develop specific skills	£1070
Change for Life club	Reception & Year 1 pupils to participate in Change 4 life activity club	All Rec & Y1 pupils can access it. Building healthy lifestyles	£532 TA salary
PE leadership	<ul style="list-style-type: none"> PE subject leader release time for PE audit, PE conference, strategic planning and monitoring 	PE strategically planned to ensure value for money and maximum impact on pupils	£910
Clubs	<ul style="list-style-type: none"> To extend the range of after school clubs To increase participation 	An increased number of children accessing sports clubs and	£670
Transport costs to sports events	<ul style="list-style-type: none"> Subsidise transport costs to allow attendance at events 	Maximum participation across age ranges	£920
Visit from Olympian	<ul style="list-style-type: none"> Whole day visit from Paralympian 	Inspiring pupils across the board – personally and physically	£500
Dance Festival	<ul style="list-style-type: none"> Years 3-6 club and theatre performance 	Event well attended – pupils able to perform in high profile event	£280
Yoga intervention	<ul style="list-style-type: none"> Yoga for identified pupils 	To develop flexibility and strength and mindfulness	£270
Additional coaching sessions	<ul style="list-style-type: none"> 3 x Lunchtime sports activities accessible to all pupils 	Purposeful and active play in place	£2000
TOTAL			21082.00